

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 28, 2001

COUNTY FISCAL LETTER (CFL) NO. 01/02-26

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: CHILD WELFARE SERVICES (CWS) FINAL ALLOCATION
FOR FISCAL YEAR (FY) 2001/02

REFERENCE: CHILD WELFARE SERVICES PLANNING ALLOCATION FOR
FY 2001/02 CFL NO. 01/02-05

This letter provides you with your county's CWS final allocation for FY 2001/02 and the CWS Augmentation Planning Allocation. The CWS final allocation consists of Federal Title IV-B, Title IV-E, Title XIX, Temporary Assistance for Needy Families (TANF) funds, and State General Funds (SGF). The following programs are part of your CWS allocation.

I. CWS Final Allocation (Attachments I – III):

- CWS Basic
- Specialized Care Incentives and Assistance Program (SCIAP)
- Teen Pregnancy Disincentive
- Live Scan Technology/Background Checks
- CWS/Case Management System (CMS) System Support Staff
- CWS/CMS Staff Development
- Kin-GAP Program Savings
- Adoptions Backlog Reduction Savings

II. CWS/CMS Maintenance and Operations (M&O) (Attachment IV)

III. CWS Augmentation Planning Allocation (Attachment V)

There was no change to the funding or methodologies from the FY 2001/02 CWS Planning Allocation for the following components:

- SCIAP
- Teen Pregnancy Disincentive Investigations
- Live Scan Technology/Background Checks
- Kin-GAP Program savings
- Adoptions Backlog Reduction Savings

The following is a summary of the allocation methodology utilized for each of the remaining components of the allocation.

CWS Basic Cost:

Due to budgetary cuts during the May 2001 Revise, the decision was made not to finish reviewing the Proposed County Administrative Budgets (PCAB) because there would not be enough funding available to cover the county's requests. The FY 2001/02 CWS Planning Allocation was based upon this assumption. However, during the FY 2001/02 Appropriation discussions, \$37.5 million was augmented to CWS Basic. This additional funding to CWS made it possible for the County Financial Analysis Bureau to finalize the county PCAB's for use in funding CWS Basic.

In addition, a bottom line adjustment was made to the total funds in the CWS Basic allocation. Please note the additional column on the far left of attachment I titled "Adjusted Net Final Allocation Total Funds". These figures supercede the adjacent column titled Total Funds. This adjustment was made as a result of the commitment CDSS made at the August 2001 CWDA meeting to ensure no county receives less than what was provided in the FY 2001/02 CWS Planning Allocation letter (CFL NO. 01/02-05). Due to this statewide adjustment to the total funds column, some counties will not reconcile to the "Basic" allocation figures listed on attachment I. All of the remaining components listed on attachment I are not impacted by this adjustment.

The FY 2001/02 CWS basic allocation was determined using the unit cost developed in each county's final FY 2001/02 PCAB multiplied by the number of justified Full Time Equivalents (FTE) generated by projected caseload. However, no county shall be funded below their FY 2000/01 FTE level. The projected caseload was developed for each individual county using the FY 2000/01 level as a base with consideration given to county input from the PCAB process, actual county expenditures and actual staffing levels. The caseload was used in conjunction with the workload standards to arrive at the justified number of FTEs per month, which was then expanded to include supervisors at a 7:1 supervisory ratio. These workload standards are as follows:

Emergency Response (ER)	15.8
ER Assessment (ERA)	320.0
Family Maintenance (FM)	35.0
Family Reunification (FR)	27.0
Permanent Placement (PP)	54.0

Funding for direct costs and emergency shelters, both contracted and county operated as applicable, are also included in the CWS basic allocation (Attachment II).

Each county received a proportionate share of Title IV-B funds based on their FY 2001/02 CWS Basic allocation. Title IV-E and Title XIX funds were calculated using individual county usage rates. The Emergency Assistance (EA) TANF funds were based on the FY 2000/01 allocation and adjusted for the cost of doing business and caseload growth. (Attachment III).

CWS/CMS System Support Staff (SSS):

The CWS/CMS SSS cost was calculated by applying the 1:50 staff to userID/Workstation ratio to the total number of projected userID/Workstations in each individual county to determine the number of FTEs by county. The distribution of each county's projected userID/Workstations is based on actuals as of May 2001. These FTEs are funded at each county's individual electronic data processing/administrative salary. Costs for CWS/CMS SSS should be claimed to Program Code 536.

CWS/CMS Staff Development:

For FY 2001/02, the May 2001 Revise was \$12,346,723 in total funds. However, during the legislative process, the budget was reduced for Staff Development to \$11,281,000 in total funds. This year's appropriation contains funding for new hires, intermediate/advanced training, management/supervisory training, new ATM staff, and database training.

The distribution of the allocation is based on the coordinated efforts between the California Department of Social Services and the County Welfare Directors Association (CWDA). A total of \$8,580,023 is being allocated to all counties for CWS/CMS Staff Development. A total of \$2,700,977 for statewide county contracted services training needs has been withheld from the allocation.

Counties may use their allocation for basic application training for new staff and the implementation of a regional training program. The allocation is based on the total number of "userID/Workstations" in each county as of May 2001, which was then used to develop the individual county percentage. This percentage was then applied to the statewide allocation. At the request of the CWDA, the twenty small counties, as well as counties that participate in the consortium with Glenn county, were held to the allocation they would have received had funding remained at the May 2001 Revise level.

The salary and benefit costs for both social worker and clerical staff attending CWS/CMS training will be claimed to Program Code 145, CWS Training, which is applied against the CWS basic allocation. The costs for CWS/CMS Staff Development associated with developing and presenting the training should be claimed to Program Code 557, to capture the federally eligible costs. Program Code 558 is used to capture the nonfederal staff development costs after the CWS nonfederal discount rate has been applied.

CWS/CMS M&O Additional Resource Charges (ARCs) (For Display Only):

The CWS/CMS M&O remains the same as the FY 2001/02 CWS Planning allocation, with the following exceptions:

- Dial-in Charges were computed based on a percent to total of actual userIDs/Workstations as of May 2001 as opposed to January 2001.
- Excess userIDs/Workstations was revised to compare the base allocation for userIDs/Workstations to actual userIDs/Workstations as of May 2001 as opposed to January 2001. This determines which counties have exceeded their base allocation. A percent to total of over the base userIDs/Workstations is then applied to determine each county's share of the allocation.
- Additional Workstations was revised to compare each county's userIDs/Workstations growth between May 2000 and May 2001.

The decision to use May 2001 userIDs/Workstations was made because it seemed appropriate to use the most recent data available.

Augmentation to CWS:

Pursuant to the Budget Act of 2001 an augmentation of \$123,834,000 in total funds, \$74,300,000 SGF for FY 2001/02 is being allocated. These funds shall be expressly targeted for services provided through the Emergency Response, Family Maintenance, Family Reunification and Permanent Placement components of CWS, and shall not be used to supplant existing CWS funds. Funds will be available to counties contingent upon individual counties: 1) matching their total CWS Basic GF allocation; and 2) fully utilizing the CWS/CMS. Further information on the full utilization will be forthcoming in an All County Letter (ACL) targeted for distribution by September 2001.

Counties should note that because of the "no supplantation" requirement, failure to fully expend your budgeted county funds will result in a reduction of this allocation.

This planning allocation is distributed to all counties based on the individual county's percent to statewide total of FY 2001/02 FTEs with a minimum allocation of \$100,000 in total funds (Attachment V). There is no county match required if the county appropriates the required full match for the county's CWS Program, excluding the Augmentation funds.

Attachment VI contains a listing of program codes for the CWS Program. The expenditures charged against these codes are tracked from the quarterly County Expense Claim. Reimbursement of Title IV-E and Title XIX funding will be on a flow basis. The state share, Title IV-B and TANF funding will be controlled to the allocation amounts. Expenditures exceeding the Title IV-B allocations will be shifted to State/County share. Expenditures exceeding the TANF allocations, otherwise eligible for Title IV-E participation, will be shifted to CWS codes as appropriate. During the year-end closeout process, surplus augment funds may be redistributed among those counties that exceeded their allocations.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau.

***Original Document
Signed By***

GLORIA MERK
Deputy Director
Administration Division

Attachments
c: CWDA

FY 2001/02 CWS FINAL ALLOCATION - page 1 of 4
ATTACHMENT I

County	Adjusted Net	NET CWS FINAL ALLOCATION				BASIC			
	Final Allocation	TOTAL	Total Fed	State	County	TOTAL	Total Fed	State	County
	Total Funds	Funds	Funds	Share	Share	Funds	Funds	Share	Share
Alameda	\$42,294,662	\$42,335,476	\$21,627,332	\$14,583,627	\$6,124,517	\$40,803,994	\$20,949,584	\$13,898,087	\$5,956,323
Alpine	\$483,423	\$485,318	\$332,037	\$107,798	\$45,483	\$474,290	\$326,986	\$103,113	\$44,191
Amador	\$415,320	\$415,407	\$140,330	\$193,946	\$81,131	\$402,705	\$134,648	\$187,640	\$80,417
Butte	\$8,727,335	\$8,729,779	\$4,303,012	\$3,108,838	\$1,317,929	\$8,695,967	\$4,300,870	\$3,076,568	\$1,318,529
Calaveras	\$1,054,729	\$1,056,804	\$564,014	\$346,638	\$146,152	\$1,036,523	\$555,123	\$336,980	\$144,420
Colusa	\$575,401	\$575,596	\$176,370	\$282,800	\$116,426	\$553,746	\$167,632	\$270,280	\$115,834
Contra Costa	\$26,802,128	\$26,812,956	\$14,210,058	\$8,864,253	\$3,738,645	\$25,695,104	\$13,689,682	\$8,403,795	\$3,601,626
Del Norte	\$1,075,363	\$1,078,769	\$623,719	\$322,535	\$132,515	\$1,039,232	\$610,016	\$300,452	\$128,765
El Dorado	\$3,232,906	\$3,238,983	\$1,341,916	\$1,336,662	\$560,405	\$3,189,652	\$1,318,370	\$1,309,897	\$561,385
Fresno	\$24,103,207	\$24,112,688	\$11,123,731	\$9,160,815	\$3,828,142	\$23,147,728	\$10,689,198	\$8,720,971	\$3,737,559
Glenn	\$1,697,536	\$1,698,930	\$918,336	\$547,931	\$232,663	\$1,325,143	\$696,393	\$440,125	\$188,625
Humboldt	\$5,124,510	\$5,131,869	\$2,824,199	\$1,601,143	\$706,527	\$4,994,076	\$2,762,715	\$1,539,365	\$691,996
Imperial	\$4,663,817	\$4,679,667	\$2,396,189	\$1,524,937	\$758,541	\$4,584,051	\$2,357,584	\$1,477,084	\$749,383
Inyo	\$590,495	\$591,280	\$269,382	\$231,339	\$90,559	\$536,750	\$245,169	\$204,107	\$87,474
Kern	\$27,617,207	\$27,627,281	\$15,583,383	\$8,476,702	\$3,567,196	\$27,123,401	\$15,369,445	\$8,218,749	\$3,535,207
Kings	\$3,263,386	\$3,266,709	\$1,872,426	\$983,046	\$411,237	\$3,144,855	\$1,818,496	\$928,452	\$397,908
Lake	\$1,863,670	\$1,866,455	\$1,076,058	\$556,559	\$233,838	\$1,833,278	\$1,064,213	\$538,345	\$230,719
Lassen	\$1,842,687	\$1,653,020	\$794,372	\$719,901	\$138,747	\$978,605	\$523,930	\$318,273	\$136,403
Los Angeles	\$393,747,372	\$393,911,653	\$227,274,419	\$116,609,173	\$50,028,061	\$394,492,592	\$228,180,702	\$115,556,695	\$50,755,195
Madera	\$2,418,663	\$2,422,119	\$1,395,125	\$723,814	\$303,180	\$2,314,701	\$1,346,150	\$677,985	\$290,565
Marin	\$3,471,558	\$3,472,572	\$1,526,535	\$1,366,282	\$579,755	\$3,324,335	\$1,454,224	\$1,309,078	\$561,033
Mariposa	\$683,189	\$684,089	\$253,474	\$302,705	\$127,910	\$665,146	\$244,858	\$294,201	\$126,086
Mendocino	\$7,618,736	\$7,622,039	\$3,380,623	\$2,977,307	\$1,264,109	\$7,430,961	\$3,291,633	\$2,897,529	\$1,241,798
Merced	\$6,791,860	\$6,796,277	\$3,541,575	\$2,287,286	\$967,416	\$6,564,591	\$3,431,963	\$2,192,840	\$939,788
Modoc	\$331,897	\$331,944	\$170,477	\$113,586	\$47,881	\$319,422	\$164,860	\$108,194	\$46,369
Mono	\$333,717	\$334,067	\$189,069	\$102,606	\$42,392	\$319,114	\$182,242	\$95,810	\$41,061
Monterey	\$6,990,382	\$6,955,660	\$3,090,786	\$2,714,488	\$1,150,386	\$6,759,885	\$2,998,738	\$2,632,803	\$1,128,344
Napa	\$1,703,265	\$1,506,779	\$733,525	\$544,430	\$228,824	\$1,458,934	\$712,410	\$522,567	\$223,957
Nevada	\$1,440,767	\$1,442,181	\$796,038	\$460,632	\$185,511	\$1,368,473	\$764,911	\$422,493	\$181,069
Orange	\$71,846,783	\$71,869,599	\$38,931,996	\$21,363,831	\$11,573,772	\$69,914,357	\$37,920,014	\$20,639,085	\$11,355,259
Placer	\$9,157,072	\$9,167,680	\$4,885,301	\$2,993,608	\$1,288,771	\$9,001,824	\$4,802,747	\$2,927,054	\$1,272,024
Plumas	\$882,325	\$882,767	\$454,369	\$309,689	\$118,709	\$833,951	\$435,738	\$278,749	\$119,464
Riverside	\$64,929,816	\$64,973,814	\$34,545,917	\$21,380,109	\$9,047,788	\$64,888,043	\$34,593,295	\$21,192,084	\$9,102,664
Sacramento	\$73,539,895	\$73,655,741	\$34,829,711	\$27,277,509	\$11,548,521	\$72,026,671	\$34,073,667	\$26,567,103	\$11,385,901
San Benito	\$1,194,265	\$1,195,884	\$610,962	\$420,394	\$164,528	\$1,091,894	\$563,970	\$369,547	\$158,377
San Bernardino	\$54,679,028	\$54,752,703	\$28,087,125	\$18,780,074	\$7,885,504	\$53,574,307	\$27,568,883	\$18,203,797	\$7,801,627
San Diego	\$96,000,767	\$96,109,445	\$51,286,606	\$31,285,698	\$13,537,141	\$94,700,790	\$50,675,784	\$30,592,198	\$13,432,808
San Francisco	\$20,058,901	\$20,075,386	\$8,458,026	\$8,188,260	\$3,429,100	\$19,557,522	\$8,253,262	\$7,912,982	\$3,391,278
San Joaquin	\$16,009,069	\$16,034,163	\$9,129,127	\$4,640,439	\$2,264,597	\$15,609,224	\$8,943,192	\$4,447,849	\$2,218,183
San Luis Obispo	\$7,221,929	\$7,227,725	\$3,789,589	\$2,402,906	\$1,035,230	\$7,018,547	\$3,686,549	\$2,320,900	\$1,011,097
San Mateo	\$14,250,480	\$14,251,966	\$7,664,547	\$4,584,149	\$2,003,270	\$13,704,084	\$7,387,924	\$4,383,554	\$1,932,606
Santa Barbara	\$7,128,810	\$7,137,967	\$3,873,791	\$2,296,844	\$967,332	\$6,867,914	\$3,742,087	\$2,188,079	\$937,748
Santa Clara	\$55,292,247	\$55,354,496	\$27,616,338	\$18,590,238	\$9,147,920	\$53,362,500	\$26,628,895	\$17,838,712	\$8,894,893
Santa Cruz	\$5,523,823	\$5,529,712	\$3,294,933	\$1,572,612	\$662,167	\$5,311,353	\$3,190,759	\$1,484,416	\$636,178
Shasta	\$5,530,701	\$5,537,427	\$2,982,210	\$1,801,341	\$753,876	\$5,426,700	\$2,944,165	\$1,737,775	\$744,761
Sierra	\$280,643	\$280,725	\$134,279	\$103,010	\$43,436	\$266,824	\$127,715	\$97,376	\$41,733
Siskiyou	\$1,428,970	\$1,276,928	\$652,509	\$439,949	\$184,470	\$1,238,440	\$636,757	\$421,178	\$180,505
Solano	\$5,775,696	\$5,546,154	\$2,748,129	\$1,969,211	\$828,814	\$5,245,700	\$2,605,433	\$1,848,187	\$792,080
Sonoma	\$12,585,290	\$12,586,972	\$6,641,266	\$3,911,092	\$2,034,614	\$12,307,730	\$6,507,157	\$3,798,744	\$2,001,829
Stanislaus	\$11,432,858	\$11,443,468	\$6,233,399	\$3,664,039	\$1,546,030	\$11,054,903	\$6,055,253	\$3,499,477	\$1,500,174
Sutter	\$3,143,033	\$3,148,637	\$1,602,448	\$1,086,620	\$459,569	\$3,080,560	\$1,572,481	\$1,055,656	\$452,424
Tehama	\$1,748,373	\$1,752,471	\$902,686	\$598,772	\$251,013	\$1,717,218	\$890,992	\$578,358	\$247,868
Trinity	\$654,888	\$655,804	\$290,971	\$259,339	\$105,494	\$626,064	\$279,369	\$242,687	\$104,009
Tulare	\$10,553,776	\$10,559,691	\$6,282,994	\$3,022,964	\$1,253,733	\$10,626,118	\$6,333,452	\$3,004,866	\$1,287,800
Tuolumne	\$1,116,904	\$1,066,588	\$657,868	\$290,112	\$118,608	\$1,019,616	\$637,874	\$267,219	\$114,523
Ventura	\$11,790,648	\$11,791,832	\$6,401,028	\$3,787,671	\$1,603,133	\$11,383,820	\$6,204,929	\$3,625,223	\$1,553,667
Yolo	\$4,336,186	\$4,343,452	\$2,279,829	\$1,452,260	\$611,363	\$4,214,705	\$2,223,216	\$1,394,042	\$597,446
Yuba	\$3,958,748	\$3,965,549	\$1,848,585	\$1,486,715	\$630,249	\$3,878,588	\$1,811,726	\$1,446,804	\$620,059
Total	\$1,153,011,113	\$1,153,011,113	\$619,645,049	\$371,111,234	\$162,254,830	\$1,134,127,226	\$611,650,032	\$361,346,178	\$161,131,016

ATTACHMENT I

County	SCIAP	TEEN PREGNANCY DISINCENTIVE				LIVESCAN / BACKGROUND CHECKS			
	State Share	TOTAL Funds	Total Fed Funds	State Share	County Share	TOTAL Funds	Total Fed Funds	State Share	County Share
Alameda	\$241,039	\$55,772	\$27,886	\$19,520	\$8,366	\$86,829	\$34,737	\$52,092	\$0
Alpine	\$1,000	\$658	\$329	\$230	\$99	\$1,118	\$447	\$671	\$0
Amador	\$1,251	\$658	\$329	\$230	\$99	\$5,653	\$2,262	\$3,391	\$0
Butte	\$27,438	\$37,088	\$18,544	\$12,981	\$5,563	\$10,445	\$4,178	\$6,267	\$0
Calaveras	\$4,290	\$1,098	\$549	\$384	\$165	\$2,217	\$887	\$1,330	\$0
Colusa	\$1,000	\$1,374	\$687	\$481	\$206	\$16,905	\$6,765	\$10,140	\$0
Contra Costa	\$122,709	\$47,528	\$23,764	\$16,635	\$7,129	\$30,145	\$12,058	\$18,087	\$0
Del Norte	\$11,529	\$6,594	\$3,297	\$2,308	\$989	\$3,007	\$1,203	\$1,804	\$0
El Dorado	\$11,082	\$6,318	\$3,159	\$2,211	\$948	\$29,966	\$11,991	\$17,975	\$0
Fresno	\$202,072	\$218,138	\$109,069	\$76,348	\$32,721	\$44,167	\$17,667	\$26,500	\$0
Glenn	\$3,129	\$4,946	\$2,473	\$1,731	\$742	\$3,208	\$1,283	\$1,925	\$0
Humboldt	\$21,896	\$15,386	\$7,693	\$5,385	\$2,308	\$9,980	\$3,993	\$5,987	\$0
Imperial	\$22,969	\$9,066	\$4,533	\$3,173	\$1,360	\$5,870	\$2,348	\$3,522	\$0
Inyo	\$1,608	\$658	\$329	\$230	\$99	\$30,721	\$12,293	\$18,428	\$0
Kern	\$158,279	\$154,122	\$77,061	\$53,943	\$23,118	\$41,801	\$16,721	\$25,080	\$0
Kings	\$19,394	\$25,274	\$12,637	\$8,846	\$3,791	\$6,845	\$2,738	\$4,107	\$0
Lake	\$8,758	\$12,088	\$6,044	\$4,231	\$1,813	\$3,638	\$1,455	\$2,183	\$0
Lassen	\$2,502	\$2,198	\$1,099	\$769	\$330	\$656,288	\$262,630	\$393,658	\$0
Los Angeles	\$2,542,836	\$1,038,166	\$519,083	\$363,759	\$155,324	\$347,470	\$138,989	\$208,481	\$0
Madera	\$13,406	\$29,672	\$14,836	\$10,385	\$4,451	\$4,990	\$1,996	\$2,994	\$0
Marin	\$11,171	\$2,198	\$1,099	\$769	\$330	\$3,925	\$1,570	\$2,355	\$0
Mariposa	\$1,787	\$822	\$411	\$288	\$123	\$4,101	\$1,641	\$2,460	\$0
Mendocino	\$21,450	\$11,262	\$5,631	\$3,942	\$1,689	\$10,461	\$4,185	\$6,276	\$0
Merced	\$22,522	\$53,022	\$26,511	\$18,558	\$7,953	\$12,447	\$4,979	\$7,468	\$0
Modoc	\$1,000	\$658	\$329	\$230	\$99	\$1,440	\$576	\$864	\$0
Mono	\$1,000	\$658	\$329	\$230	\$99	\$4,488	\$1,796	\$2,692	\$0
Monterey	\$25,471	\$28,022	\$14,011	\$9,808	\$4,203	\$7,983	\$3,193	\$4,790	\$0
Napa	\$8,848	\$2,472	\$1,236	\$865	\$371	\$2,775	\$1,110	\$1,665	\$0
Nevada	\$7,776	\$3,022	\$1,511	\$1,058	\$453	\$33,337	\$13,340	\$19,997	\$0
Orange	\$152,917	\$92,308	\$46,154	\$32,308	\$13,846	\$103,569	\$41,428	\$62,141	\$0
Placer	\$19,751	\$6,042	\$3,021	\$2,115	\$906	\$12,903	\$5,161	\$7,742	\$0
Plumas	\$1,000	\$822	\$411	\$288	\$123	\$52,854	\$21,150	\$31,704	\$0
Riverside	\$246,579	\$156,048	\$78,024	\$54,617	\$23,407	\$116,376	\$46,558	\$69,818	\$0
Sacramento	\$280,541	\$161,268	\$80,634	\$56,444	\$24,190	\$84,290	\$33,716	\$50,574	\$0
San Benito	\$1,251	\$6,318	\$3,159	\$2,211	\$948	\$58,759	\$23,513	\$35,246	\$0
San Bernardino	\$306,906	\$215,662	\$107,831	\$75,482	\$32,349	\$122,957	\$49,195	\$73,762	\$0
San Diego	\$387,967	\$122,802	\$61,401	\$42,981	\$18,420	\$103,765	\$41,509	\$62,256	\$0
San Francisco	\$163,999	\$28,298	\$14,149	\$9,904	\$4,245	\$38,438	\$15,377	\$23,061	\$0
San Joaquin	\$72,213	\$52,474	\$26,237	\$18,366	\$7,871	\$20,181	\$8,073	\$12,108	\$0
San Luis Obispo	\$19,394	\$8,242	\$4,121	\$2,885	\$1,236	\$10,543	\$4,218	\$6,325	\$0
San Mateo	\$27,616	\$9,066	\$4,533	\$3,173	\$1,360	\$13,518	\$5,408	\$8,110	\$0
Santa Barbara	\$23,416	\$34,618	\$17,309	\$12,116	\$5,193	\$27,220	\$10,892	\$16,328	\$0
Santa Clara	\$133,433	\$56,042	\$28,021	\$19,615	\$8,406	\$46,340	\$18,536	\$27,804	\$0
Santa Cruz	\$21,717	\$12,912	\$6,456	\$4,519	\$1,937	\$9,749	\$3,900	\$5,849	\$0
Shasta	\$36,553	\$26,372	\$13,186	\$9,230	\$3,956	\$9,590	\$3,836	\$5,754	\$0
Sierra	\$1,000	\$658	\$329	\$230	\$99	\$1,102	\$441	\$661	\$0
Siskiyou	\$5,719	\$7,968	\$3,984	\$2,789	\$1,195	\$6,332	\$2,533	\$3,799	\$0
Solano	\$29,493	\$28,572	\$14,286	\$10,000	\$4,286	\$9,714	\$3,886	\$5,828	\$0
Sonoma	\$22,880	\$16,760	\$8,380	\$5,866	\$2,514	\$21,639	\$8,657	\$12,982	\$0
Stanislaus	\$48,708	\$57,146	\$28,573	\$20,001	\$8,572	\$14,792	\$5,917	\$8,875	\$0
Sutter	\$11,261	\$8,242	\$4,121	\$2,885	\$1,236	\$5,058	\$2,023	\$3,035	\$0
Tehama	\$11,261	\$9,618	\$4,809	\$3,366	\$1,443	\$3,029	\$1,212	\$1,817	\$0
Trinity	\$3,218	\$1,374	\$687	\$481	\$206	\$16,620	\$6,651	\$9,969	\$0
Tulare	\$82,670	\$132,972	\$66,486	\$46,540	\$19,946	\$24,987	\$9,995	\$14,992	\$0
Tuolumne	\$7,597	\$3,022	\$1,511	\$1,058	\$453	\$9,603	\$3,842	\$5,761	\$0
Ventura	\$37,894	\$41,760	\$20,880	\$14,616	\$6,264	\$15,257	\$6,103	\$9,154	\$0
Yolo	\$20,735	\$12,638	\$6,319	\$4,423	\$1,896	\$8,364	\$3,346	\$5,018	\$0
Yuba	\$11,797	\$17,038	\$8,519	\$5,963	\$2,556	\$7,231	\$2,893	\$4,338	\$0
Total	\$5,708,698	\$3,096,000	\$1,548,000	\$1,084,000	\$464,000	\$2,397,000	\$959,000	\$1,438,000	\$0

FY 2001/02 CWS FINAL ALLOCATION - page 3 of 4
ATTACHMENT I

County	CMS SYSTEM SUPPORT STAFF				CWS/CMS STAFF DEVELOPMENT			
	TOTAL Funds	Total Fed Funds	State Share	County Share	TOTAL Funds	Total Fed Funds	State Share	County Share
Alameda	\$870,455	\$435,228	\$304,659	\$130,568	\$311,892	\$193,699	\$82,722	\$35,472
Alpine	\$6,867	\$3,434	\$2,403	\$1,030	\$1,385	\$842	\$381	\$163
Amador	\$6,093	\$3,047	\$2,133	\$914	\$4,849	\$2,946	\$1,332	\$571
Butte	\$141,469	\$70,735	\$49,514	\$21,220	\$0	\$0	\$0	\$0
Calaveras	\$18,778	\$9,389	\$6,572	\$2,817	\$10,391	\$6,312	\$2,855	\$1,223
Colusa	\$7,152	\$3,576	\$2,503	\$1,073	\$0	\$0	\$0	\$0
Contra Costa	\$791,208	\$395,604	\$276,923	\$118,681	\$213,300	\$132,469	\$56,572	\$24,259
Del Norte	\$18,712	\$9,356	\$6,549	\$2,807	\$0	\$0	\$0	\$0
El Dorado	\$46,123	\$23,062	\$16,143	\$6,918	\$23,226	\$14,424	\$6,160	\$2,642
Fresno	\$668,736	\$334,368	\$234,058	\$100,310	\$307,152	\$190,755	\$81,464	\$34,933
Glenn	\$28,391	\$14,196	\$9,937	\$4,259	\$343,580	\$208,725	\$94,399	\$40,457
Humboldt	\$73,546	\$36,773	\$25,741	\$11,032	\$37,446	\$23,256	\$9,932	\$4,259
Imperial	\$57,833	\$28,917	\$20,242	\$8,675	\$23,700	\$14,719	\$6,286	\$2,695
Inyo	\$13,923	\$6,962	\$4,873	\$2,088	\$7,620	\$4,629	\$2,094	\$897
Kern	\$438,366	\$219,183	\$153,428	\$65,755	\$162,108	\$100,676	\$42,995	\$18,437
Kings	\$64,669	\$32,335	\$22,634	\$9,700	\$27,966	\$17,368	\$7,417	\$3,181
Lake	\$29,460	\$14,730	\$10,311	\$4,419	\$0	\$0	\$0	\$0
Lassen	\$13,427	\$6,714	\$4,699	\$2,014	\$0	\$0	\$0	\$0
Los Angeles	\$12,875,448	\$6,437,724	\$4,506,407	\$1,931,317	\$3,016,539	\$1,873,404	\$800,061	\$343,074
Madera	\$48,741	\$24,371	\$17,059	\$7,311	\$20,382	\$12,658	\$5,406	\$2,318
Marin	\$109,600	\$54,800	\$38,360	\$16,440	\$31,284	\$19,429	\$8,297	\$3,558
Mariposa	\$8,077	\$4,039	\$2,827	\$1,212	\$4,156	\$2,525	\$1,142	\$489
Mendocino	\$108,741	\$54,371	\$38,059	\$16,311	\$43,134	\$26,788	\$11,440	\$4,906
Merced	\$115,937	\$57,969	\$40,578	\$17,391	\$45,504	\$28,260	\$12,069	\$5,175
Modoc	\$9,425	\$4,713	\$3,299	\$1,414	\$0	\$0	\$0	\$0
Mono	\$6,036	\$3,018	\$2,113	\$905	\$2,771	\$1,683	\$761	\$326
Monterey	\$124,351	\$62,176	\$43,523	\$18,653	\$44,556	\$27,671	\$11,817	\$5,067
Napa	\$37,042	\$18,521	\$12,965	\$5,556	\$15,642	\$9,714	\$4,149	\$1,779
Nevada	\$23,050	\$11,525	\$8,068	\$3,458	\$13,854	\$8,416	\$3,806	\$1,631
Orange	\$2,161,188	\$1,080,594	\$756,416	\$324,178	\$579,702	\$360,021	\$153,751	\$65,930
Placer	\$132,845	\$66,423	\$46,496	\$19,927	\$70,152	\$43,568	\$18,606	\$7,978
Plumas	\$9,410	\$4,705	\$3,294	\$1,412	\$0	\$0	\$0	\$0
Riverside	\$827,975	\$413,988	\$289,791	\$124,196	\$311,892	\$193,699	\$82,722	\$35,472
Sacramento	\$1,551,963	\$775,982	\$543,187	\$232,794	\$456,936	\$283,778	\$121,191	\$51,968
San Benito	\$23,808	\$11,904	\$8,333	\$3,571	\$13,854	\$8,416	\$3,806	\$1,631
San Bernardino	\$860,278	\$430,139	\$301,097	\$129,042	\$431,340	\$267,881	\$114,402	\$49,057
San Diego	\$1,085,246	\$542,623	\$379,836	\$162,787	\$605,299	\$375,917	\$160,540	\$68,841
San Francisco	\$431,345	\$215,673	\$150,971	\$64,702	\$131,772	\$81,836	\$34,949	\$14,987
San Joaquin	\$256,702	\$128,351	\$89,846	\$38,505	\$95,748	\$59,464	\$25,395	\$10,890
San Luis Obispo	\$175,871	\$87,936	\$61,555	\$26,381	\$69,678	\$43,273	\$18,480	\$7,925
San Mateo	\$479,123	\$239,562	\$167,693	\$71,868	\$96,696	\$60,053	\$25,646	\$10,997
Santa Barbara	\$177,725	\$88,863	\$62,204	\$26,659	\$56,880	\$35,325	\$15,086	\$6,469
Santa Clara	\$1,686,659	\$843,330	\$590,331	\$252,999	\$433,236	\$269,059	\$114,905	\$49,272
Santa Cruz	\$120,323	\$60,162	\$42,113	\$18,048	\$56,406	\$35,031	\$14,960	\$6,415
Shasta	\$116,629	\$58,315	\$40,820	\$17,494	\$0	\$0	\$0	\$0
Sierra	\$9,062	\$4,531	\$3,172	\$1,359	\$2,078	\$1,262	\$571	\$245
Siskiyou	\$19,996	\$9,998	\$6,999	\$2,999	\$0	\$0	\$0	\$0
Solano	\$172,045	\$86,023	\$60,216	\$25,807	\$64,464	\$40,035	\$17,097	\$7,332
Sonoma	\$163,955	\$81,978	\$57,384	\$24,593	\$66,834	\$41,507	\$17,726	\$7,601
Stanislaus	\$224,767	\$112,384	\$78,668	\$33,715	\$80,106	\$49,749	\$21,246	\$9,111
Sutter	\$35,614	\$17,807	\$12,465	\$5,342	\$17,064	\$10,598	\$4,526	\$1,941
Tehama	\$23,256	\$11,628	\$8,140	\$3,488	\$0	\$0	\$0	\$0
Trinity	\$9,138	\$4,569	\$3,198	\$1,371	\$0	\$0	\$0	\$0
Tulare	\$154,598	\$77,299	\$54,109	\$23,190	\$83,424	\$51,810	\$22,126	\$9,488
Tuolumne	\$14,974	\$7,487	\$5,241	\$2,246	\$11,776	\$7,154	\$3,235	\$1,387
Ventura	\$238,307	\$119,154	\$83,407	\$35,746	\$103,806	\$64,468	\$27,532	\$11,806
Yolo	\$66,816	\$33,408	\$23,386	\$10,022	\$28,440	\$17,663	\$7,543	\$3,235
Yuba	\$50,894	\$25,447	\$17,813	\$7,634	\$0	\$0	\$0	\$0
Total	\$28,042,168	\$14,021,084	\$9,814,759	\$4,206,325	\$8,580,023	\$5,322,935	\$2,279,600	\$977,488

FY 2001/02 CWS FINAL ALLOCATION - page 4 of 4
ATTACHMENT I

<u>County</u>	KIN-GAP SAVINGS				ADOPTIONS BACKLOG REDUCTION			
	<u>TOTAL Funds</u>	<u>Total Fed Funds</u>	<u>State Share</u>	<u>County Share</u>	<u>TOTAL Funds</u>	<u>Total Fed Funds</u>	<u>State Share</u>	<u>County Share</u>
Alameda	\$0	\$0	\$0	\$0	-\$34,505	-\$13,801	-\$14,492	-\$6,212
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	-\$5,802	-\$2,901	-\$2,031	-\$870	\$0	\$0	\$0	\$0
Butte	-\$182,628	-\$91,314	-\$63,930	-\$27,384	\$0	\$0	\$0	\$0
Calaveras	-\$16,492	-\$8,246	-\$5,773	-\$2,473	\$0	\$0	\$0	\$0
Colusa	-\$4,581	-\$2,290	-\$1,604	-\$687	\$0	\$0	\$0	\$0
Contra Costa	-\$87,039	-\$43,519	-\$30,469	-\$13,051	\$0	\$0	\$0	\$0
Del Norte	-\$306	-\$153	-\$107	-\$46	\$0	\$0	\$0	\$0
El Dorado	-\$21,377	-\$10,689	-\$7,483	-\$3,205	-\$46,006	-\$18,401	-\$19,323	-\$8,282
Fresno	-\$272,110	-\$136,055	-\$95,254	-\$40,801	-\$203,194	-\$81,271	-\$85,343	-\$36,580
Glenn	-\$9,468	-\$4,734	-\$3,314	-\$1,420	\$0	\$0	\$0	\$0
Humboldt	-\$20,462	-\$10,231	-\$7,163	-\$3,068	\$0	\$0	\$0	\$0
Imperial	-\$23,822	-\$11,911	-\$8,339	-\$3,572	\$0	\$0	\$0	\$0
Inyo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kern	-\$193,928	-\$96,964	-\$67,886	-\$29,078	-\$256,868	-\$102,739	-\$107,886	-\$46,243
Kings	-\$22,294	-\$11,147	-\$7,804	-\$3,343	\$0	\$0	\$0	\$0
Lake	-\$20,768	-\$10,384	-\$7,270	-\$3,114	\$0	\$0	\$0	\$0
Lassen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Los Angeles	-\$17,150,288	-\$8,575,146	-\$6,003,579	-\$2,571,563	-\$3,251,108	-\$1,300,337	-\$1,365,487	-\$585,284
Madera	-\$9,772	-\$4,886	-\$3,421	-\$1,465	\$0	\$0	\$0	\$0
Marin	-\$6,108	-\$3,054	-\$2,138	-\$916	-\$3,834	-\$1,533	-\$1,610	-\$690
Mariposa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mendocino	-\$3,970	-\$1,985	-\$1,390	-\$595	\$0	\$0	\$0	\$0
Merced	-\$10,078	-\$5,039	-\$3,528	-\$1,511	-\$7,668	-\$3,067	-\$3,220	-\$1,380
Modoc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mono	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monterey	-\$11,605	-\$5,803	-\$4,062	-\$1,740	-\$23,003	-\$9,200	-\$9,661	-\$4,141
Napa	-\$18,934	-\$9,467	-\$6,628	-\$2,839	\$0	\$0	\$0	\$0
Nevada	-\$7,330	-\$3,665	-\$2,566	-\$1,099	\$0	\$0	\$0	\$0
Orange	-\$624,541	-\$312,270	-\$218,625	-\$93,646	-\$509,903	-\$203,944	-\$214,162	-\$91,796
Placer	-\$52,834	-\$26,417	-\$18,495	-\$7,922	-\$23,003	-\$9,200	-\$9,661	-\$4,141
Plumas	-\$15,270	-\$7,635	-\$5,345	-\$2,290	\$0	\$0	\$0	\$0
Riverside	-\$1,504,090	-\$752,045	-\$526,517	-\$225,528	-\$69,009	-\$27,601	-\$28,984	-\$12,423
Sacramento	-\$557,047	-\$278,524	-\$194,998	-\$83,525	-\$348,881	-\$139,541	-\$146,532	-\$62,808
San Benito	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Bernardino	-\$333,191	-\$166,595	-\$116,636	-\$49,960	-\$425,558	-\$170,209	-\$178,737	-\$76,611
San Diego	-\$520,705	-\$260,353	-\$182,276	-\$78,076	-\$375,718	-\$150,275	-\$157,804	-\$67,639
San Francisco	-\$118,800	-\$59,400	-\$41,587	-\$17,813	-\$157,188	-\$62,870	-\$66,020	-\$28,298
San Joaquin	-\$72,380	-\$36,190	-\$25,337	-\$10,853	\$0	\$0	\$0	\$0
San Luis Obispo	-\$66,883	-\$33,441	-\$23,413	-\$10,029	-\$7,668	-\$3,067	-\$3,220	-\$1,380
San Mateo	-\$16,797	-\$8,398	-\$5,880	-\$2,519	-\$61,342	-\$24,535	-\$25,764	-\$11,043
Santa Barbara	-\$7,635	-\$3,817	-\$2,673	-\$1,145	-\$42,172	-\$16,868	-\$17,713	-\$7,592
Santa Clara	-\$260,200	-\$130,100	-\$91,085	-\$39,015	-\$103,514	-\$41,402	-\$43,477	-\$18,635
Santa Cruz	-\$2,748	-\$1,374	-\$962	-\$412	\$0	\$0	\$0	\$0
Shasta	-\$59,248	-\$29,624	-\$20,740	-\$8,884	-\$19,169	-\$7,667	-\$8,051	-\$3,451
Sierra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Siskiyou	-\$1,527	-\$763	-\$535	-\$229	\$0	\$0	\$0	\$0
Solano	\$0	\$0	\$0	\$0	-\$3,834	-\$1,533	-\$1,610	-\$690
Sonoma	-\$12,826	-\$6,413	-\$4,490	-\$1,923	\$0	\$0	\$0	\$0
Stanislaus	-\$36,954	-\$18,477	-\$12,936	-\$5,541	\$0	\$0	\$0	\$0
Sutter	-\$9,162	-\$4,581	-\$3,207	-\$1,374	\$0	\$0	\$0	\$0
Tehama	-\$11,910	-\$5,955	-\$4,169	-\$1,786	\$0	\$0	\$0	\$0
Trinity	-\$611	-\$305	-\$214	-\$92	\$0	\$0	\$0	\$0
Tulare	-\$380,222	-\$190,111	-\$133,099	-\$57,012	-\$164,856	-\$65,937	-\$69,240	-\$29,678
Tuolumne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ventura	-\$29,012	-\$14,506	-\$10,156	-\$4,350	\$0	\$0	\$0	\$0
Yolo	-\$8,245	-\$4,123	-\$2,886	-\$1,236	\$0	\$0	\$0	\$0
Yuba	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$22,802,000)	(\$11,401,000)	(\$7,982,000)	(\$3,419,000)	(\$6,138,000)	(\$2,455,000)	(\$2,578,000)	(\$1,105,000)

**FY 2001/02 CWS FINAL ALLOCATION
ATTACHMENT II**

<u>County</u>	<u>TOTAL Funds</u>	<u>Justified FTEs</u>	<u>Unit Cost</u>	<u>Directs</u>	<u>County Oper. ESC</u>	<u>EA-ESC Over 30 Days</u>
Alameda	\$40,803,994	226.7	\$167,093	\$2,916,933	\$0	\$0
Alpine	\$474,290	3.0	\$141,430	\$50,000	\$0	\$0
Amador	\$402,705	4.2	\$83,108	\$53,980	\$0	\$0
Butte	\$8,695,967	82.3	\$92,734	\$1,059,385	\$0	\$0
Calaveras	\$1,036,523	8.7	\$106,276	\$111,921	\$0	\$0
Colusa	\$553,746	4.0	\$125,572	\$51,458	\$0	\$0
Contra Costra	\$25,695,104	152.6	\$155,538	\$1,962,888	\$0	\$0
Del Norte	\$1,039,232	9.2	\$99,716	\$118,753	\$0	\$0
El Dorado	\$3,189,652	23.5	\$122,864	\$302,319	\$0	\$0
Fresno	\$23,147,728	245.1	\$81,561	\$3,153,645	\$0	\$0
Glenn	\$1,325,143	11.1	\$106,672	\$142,612	\$0	\$0
Humboldt	\$4,994,076	36.7	\$108,513	\$471,614	\$479,839	\$64,537
Imperial	\$4,584,051	28.5	\$126,800	\$366,768	\$369,522	\$232,693
Inyo	\$536,750	5.0	\$94,525	\$64,299	\$0	\$0
Kern	\$27,123,401	221.6	\$101,046	\$2,850,199	\$1,860,197	\$25,772
Kings	\$3,144,855	32.2	\$84,883	\$413,894	\$0	\$0
Lake	\$1,833,278	16.9	\$95,495	\$217,648	\$0	\$0
Lassen	\$978,605	10.0	\$84,996	\$128,645	\$0	\$0
Los Angeles	\$394,492,592	2,708.7	\$132,747	\$15,272,456	\$17,182,508	\$2,461,794
Madera	\$2,314,701	23.0	\$87,788	\$295,845	\$0	\$0
Marin	\$3,324,335	24.9	\$120,666	\$320,271	\$0	\$0
Mariposa	\$665,146	5.6	\$106,611	\$71,620	\$0	\$0
Mendocino	\$7,430,961	41.9	\$164,480	\$539,040	\$0	\$0
Merced	\$6,564,591	59.0	\$98,475	\$758,494	\$0	\$0
Modoc	\$319,422	3.0	\$89,553	\$50,000	\$0	\$0
Mono	\$319,114	2.0	\$134,557	\$50,000	\$0	\$0
Monterey	\$6,759,885	44.8	\$138,171	\$575,777	\$0	\$0
Napa	\$1,458,934	11.7	\$112,051	\$150,249	\$0	\$0
Nevada	\$1,368,473	13.5	\$88,577	\$173,546	\$0	\$0
Orange	\$69,914,357	394.5	\$118,320	\$5,075,459	\$13,138,083	\$5,019,873
Placer	\$9,001,824	58.1	\$116,747	\$746,947	\$1,441,104	\$35,143
Plumas	\$833,951	5.5	\$138,763	\$70,755	\$0	\$0
Riverside	\$64,888,043	369.7	\$162,558	\$4,755,550	\$0	\$40,685
Sacramento	\$72,026,671	409.9	\$162,866	\$5,272,784	\$0	\$0
San Benito	\$1,091,894	9.7	\$99,570	\$124,932	\$0	\$0
San Bernardino	\$53,574,307	426.8	\$112,675	\$5,489,969	\$0	\$0
San Diego	\$94,700,790	675.0	\$115,802	\$8,684,165	\$7,201,055	\$643,732
San Francisco	\$19,557,522	121.3	\$148,316	\$1,560,972	\$0	\$0
San Joaquin	\$15,609,224	101.6	\$117,256	\$1,306,765	\$1,767,797	\$623,925
San Luis Obispo	\$7,018,547	50.2	\$126,289	\$645,817	\$0	\$32,852
San Mateo	\$13,704,084	66.0	\$175,701	\$848,807	\$1,154,564	\$107,880
Santa Barbara	\$6,867,914	47.1	\$133,044	\$605,533	\$0	\$0
Santa Clara	\$53,362,500	239.1	\$176,930	\$3,075,464	\$5,489,719	\$2,499,461
Santa Cruz	\$5,311,353	39.3	\$122,147	\$506,091	\$0	\$0
Shasta	\$5,426,700	53.3	\$88,959	\$685,617	\$0	\$0
Sierra	\$266,824	2.0	\$108,412	\$50,000	\$0	\$0
Siskiyou	\$1,238,440	11.8	\$92,088	\$151,801	\$0	\$0
Solano	\$5,245,700	46.5	\$99,913	\$598,377	\$0	\$0
Sonoma	\$12,307,730	75.9	\$124,842	\$976,404	\$1,108,363	\$747,592
Stanislaus	\$11,054,903	82.6	\$120,981	\$1,062,463	\$0	\$796
Sutter	\$3,080,560	26.9	\$101,662	\$346,033	\$0	\$0
Tehama	\$1,717,218	16.6	\$90,760	\$213,185	\$0	\$0
Trinity	\$626,064	6.3	\$86,010	\$81,457	\$0	\$0
Tulare	\$10,626,118	103.2	\$90,142	\$1,327,100	\$0	\$0
Tuolumne	\$1,019,616	11.9	\$72,788	\$153,141	\$0	\$0
Ventura	\$11,383,820	83.0	\$124,288	\$1,067,771	\$0	\$0
Yolo	\$4,214,705	35.4	\$106,065	\$455,902	\$0	\$0
Yuba	\$3,878,588	33.9	\$101,468	\$436,413	\$0	\$0
Total	\$1,134,127,226	7,662.4	\$868,187,461	\$79,069,932	\$51,192,750	\$12,536,736

FY 2001/02 CWS FINAL ALLOCATION
ATTACHMENT III - Basic Costs - Federal Funds

County	Total Federal Funds	Title IV-B Funds	Title XIX Funds	Title IV-E Funds	EA (TANF) Funds
Alameda	20,949,584	1,134,765	738,818	13,227,792	5,848,209
Alpine	326,986	15,166	-	140,188	171,632
Amador	134,648	10,425	653	123,570	-
Butte	4,300,870	205,311	491,537	3,531,707	72,315
Calaveras	555,123	27,412	6,020	326,070	195,621
Colusa	167,632	12,907	26,109	112,240	16,377
Contra Costa	13,689,682	737,682	361,006	7,443,515	5,147,479
Del Norte	610,016	27,349	5,620	378,928	198,119
El Dorado	1,318,370	72,531	61,866	830,775	353,198
Fresno	10,689,198	646,642	106,399	7,894,700	2,041,458
Glenn	696,393	33,728	65,713	316,996	279,956
Humboldt	2,762,715	104,693	532,374	1,487,193	638,455
Imperial	2,357,584	137,187	39,189	1,368,479	812,729
Inyo	245,169	12,544	-	186,736	45,889
Kern	15,369,445	774,089	4,080,396	6,748,689	3,766,272
Kings	1,818,496	100,562	55,909	1,181,241	480,784
Lake	1,064,213	39,205	350	522,315	502,343
Lassen	523,930	23,445	4,340	378,895	117,249
Los Angeles	228,180,702	10,855,136	6,018,703	135,258,874	76,047,989
Madera	1,346,150	71,297	93,310	542,363	639,180
Marin	1,454,224	74,380	277,794	607,944	494,105
Mariposa	244,858	15,589	2,733	213,267	13,269
Mendocino	3,291,633	202,691	448,685	1,714,347	925,910
Merced	3,431,963	209,914	208,168	1,977,471	1,036,410
Modoc	164,860	9,518	-	142,297	13,045
Mono	182,242	10,204	-	120,292	51,746
Monterey	2,998,738	184,215	870,865	1,584,476	359,183
Napa	712,410	28,932	2,962	290,193	390,323
Nevada	764,911	29,098	95,449	404,042	236,322
Orange	37,920,014	1,855,914	188,894	16,489,131	19,386,075
Placer	4,802,747	283,689	194,221	2,156,690	2,168,147
Plumas	435,738	21,218	35,835	245,634	133,051
Riverside	34,593,295	2,009,302	3,765,905	19,797,361	9,020,727
Sacramento	34,073,667	2,192,640	1,195,816	28,264,271	2,420,939
San Benito	563,970	18,323	3,652	312,963	229,031
San Bernardino	27,568,883	1,713,128	1,760,390	17,404,321	6,691,044
San Diego	50,675,784	2,879,489	2,859,240	25,948,178	18,988,877
San Francisco	8,253,262	523,389	413,914	6,101,810	1,214,148
San Joaquin	8,943,192	479,180	315,266	4,473,630	3,675,117
San Luis Obispo	3,686,549	217,968	6,525	1,761,867	1,700,189
San Mateo	7,387,924	326,603	1,021,219	2,836,634	3,203,469
Santa Barbara	3,742,087	213,605	34,069	1,896,061	1,598,351
Santa Clara	26,628,895	1,348,421	3,077,535	15,385,278	6,817,661
Santa Cruz	3,190,759	150,917	263,276	1,266,737	1,509,829
Shasta	2,944,165	144,167	97,028	1,271,038	1,431,931
Sierra	127,715	8,532	8,328	110,855	-
Siskiyou	636,757	37,840	16,013	382,665	200,238
Solano	2,605,433	122,828	158,552	1,044,877	1,279,177
Sonoma	6,507,157	237,614	52,793	2,578,695	3,638,055
Stanislaus	6,055,253	333,907	995,148	3,255,565	1,470,633
Sutter	1,572,481	68,214	9,770	949,472	545,025
Tehama	890,992	43,749	15,967	469,427	361,850
Trinity	279,369	11,422	12,287	180,665	74,994
Tulare	6,333,452	336,669	390,833	3,081,489	2,524,461
Tuolumne	637,874	28,631	5,161	299,684	304,399
Ventura	6,204,929	301,666	611,333	3,256,045	2,035,885
Yolo	2,223,216	122,383	21,089	1,498,477	581,267
Yuba	1,811,726	89,082	48,358	1,074,627	599,659
Total	\$611,650,032	\$31,927,107	\$32,173,388	\$352,849,740	\$194,699,796

FY 2001/02 CWS FINAL ALLOCATION

ATTACHMENT IV - CWS/CMS M&O ARCs (FOR DISPLAY ONLY - NOT ALLOCATED)

<u>County</u>	CWS/CMS M&O ARCs			
	<u>TOTAL Funds</u>	<u>Total Fed Funds</u>	<u>State Share</u>	<u>County Share</u>
Alameda	492,487	246,245	172,370	73,872
Alpine	518	259	181	78
Amador	4,466	2,233	1,563	670
Butte	98,338	49,170	34,418	14,750
Calaveras	6,376	3,188	2,232	956
Colusa	1,812	906	634	272
Contra Costa	385,039	192,521	134,763	57,755
Del Norte	39,484	19,743	13,819	5,922
El Dorado	20,929	10,465	7,325	3,139
Fresno	706,136	353,069	247,147	105,920
Glenn	14,057	7,029	4,919	2,109
Humboldt	97,295	48,648	34,054	14,593
Imperial	27,968	13,984	9,789	4,195
Inyo	18,575	9,288	6,502	2,785
Kern	215,372	107,686	75,380	32,306
Kings	98,459	49,231	34,460	14,768
Lake	40,201	20,101	14,071	6,029
Lassen	9,005	4,503	3,151	1,351
Los Angeles	3,183,418	1,591,710	1,114,197	477,511
Madera	61,134	30,567	21,397	9,170
Marin	62,129	31,065	21,745	9,319
Mariposa	3,899	1,950	1,364	585
Mendocino	152,476	76,239	53,366	22,871
Merced	73,678	36,840	25,787	11,051
Modoc	1,552	776	543	233
Mono	8,644	4,323	3,025	1,296
Monterey	29,093	14,547	10,182	4,364
Napa	15,600	7,800	5,460	2,340
Nevada	15,563	7,782	5,447	2,334
Orange	852,020	426,011	298,207	127,802
Placer	85,230	42,616	29,831	12,783
Plumas	2,383	1,192	834	357
Riverside	350,343	175,172	122,620	52,551
Sacramento	346,201	173,101	121,171	51,929
San Benito	23,577	11,790	8,252	3,535
San Bernardino	517,999	259,000	181,300	77,699
San Diego	1,778,558	889,279	622,496	266,783
San Francisco	115,768	57,884	40,518	17,366
San Joaquin	60,266	30,133	21,093	9,040
San Luis Obispo	124,457	62,229	43,560	18,668
San Mateo	102,241	51,121	35,785	15,335
Santa Barbara	92,598	46,299	32,409	13,890
Santa Clara	668,369	334,185	233,929	100,255
Santa Cruz	52,815	26,408	18,486	7,921
Shasta	86,651	43,327	30,327	12,997
Sierra	776	388	272	116
Siskiyou	4,914	2,457	1,720	737
Solano	188,627	94,314	66,019	28,294
Sonoma	61,106	30,553	21,388	9,165
Stanislaus	154,283	77,142	53,999	23,142
Sutter	32,941	16,471	11,530	4,940
Tehama	34,333	17,167	12,016	5,150
Trinity	23,204	11,603	8,122	3,479
Tulare	73,467	36,734	25,714	11,019
Tuolumne	20,209	10,105	7,072	3,032
Ventura	130,027	65,014	45,509	19,504
Yolo	84,281	42,141	29,498	12,642
Yuba	33,933	16,936	11,880	5,117
	\$0	\$0	\$0	\$0
Total	\$11,985,280	\$5,992,640	\$4,194,848	\$1,797,792

FY 2001/02 CWS FINAL ALLOCATION
ATTACHMENT V - CWS AUGMENTATION PLANNING ALLOCATION

<u>County</u>	<u>TOTAL Funds</u>	<u>Total Fed Funds</u>	<u>State Share</u>	<u>County Share</u>
Alameda	\$3,787,092	\$1,461,665	\$2,325,427	\$0
Alpine	\$100,000	\$40,045	\$59,955	\$0
Amador	\$100,000	\$40,045	\$59,955	\$0
Butte	\$1,325,655	\$530,853	\$794,802	\$0
Calaveras	\$140,050	\$56,082	\$83,968	\$0
Colusa	\$100,000	\$40,045	\$59,955	\$0
Contra Costa	\$2,456,247	\$983,594	\$1,472,653	\$0
Del Norte	\$148,597	\$59,505	\$89,092	\$0
El Dorado	\$378,301	\$151,489	\$226,812	\$0
Fresno	\$3,946,303	\$1,580,281	\$2,366,022	\$0
Glenn	\$178,461	\$71,464	\$106,997	\$0
Humboldt	\$590,150	\$236,323	\$353,827	\$0
Imperial	\$458,954	\$183,786	\$275,168	\$0
Inyo	\$100,000	\$40,045	\$59,955	\$0
Kern	\$3,566,590	\$1,428,227	\$2,138,363	\$0
Kings	\$517,921	\$207,399	\$310,522	\$0
Lake	\$272,351	\$109,062	\$163,289	\$0
Lassen	\$160,975	\$64,462	\$96,513	\$0
Los Angeles	\$43,605,102	\$17,461,520	\$26,143,582	\$0
Madera	\$370,208	\$148,248	\$221,960	\$0
Marin	\$400,773	\$160,488	\$240,285	\$0
Mariposa	\$100,000	\$40,045	\$59,955	\$0
Mendocino	\$674,524	\$270,110	\$404,414	\$0
Merced	\$949,135	\$380,077	\$569,058	\$0
Modoc	\$100,000	\$40,045	\$59,955	\$0
Mono	\$100,000	\$40,045	\$59,955	\$0
Monterey	\$720,499	\$288,521	\$431,978	\$0
Napa	\$188,014	\$75,289	\$112,725	\$0
Nevada	\$217,166	\$86,963	\$130,203	\$0
Orange	\$6,351,159	\$2,543,296	\$3,807,863	\$0
Placer	\$934,694	\$374,294	\$560,400	\$0
Plumas	\$100,000	\$40,045	\$59,955	\$0
Riverside	\$5,950,841	\$2,382,990	\$3,567,851	\$0
Sacramento	\$6,598,079	\$2,642,174	\$3,955,905	\$0
San Benito	\$156,333	\$62,603	\$93,730	\$0
San Bernardino	\$6,869,854	\$2,751,006	\$4,118,848	\$0
San Diego	\$10,866,896	\$4,351,605	\$6,515,291	\$0
San Francisco	\$1,953,320	\$782,199	\$1,171,121	\$0
San Joaquin	\$1,635,214	\$654,815	\$980,399	\$0
San Luis Obispo	\$808,139	\$323,616	\$484,523	\$0
San Mateo	\$1,062,157	\$425,337	\$636,820	\$0
Santa Barbara	\$757,731	\$303,430	\$454,301	\$0
Santa Clara	\$3,848,470	\$1,541,104	\$2,307,366	\$0
Santa Cruz	\$633,289	\$253,598	\$379,691	\$0
Shasta	\$857,946	\$343,561	\$514,385	\$0
Sierra	\$100,000	\$40,045	\$59,955	\$0
Siskiyou	\$189,955	\$76,067	\$113,888	\$0
Solano	\$748,779	\$299,846	\$448,933	\$0
Sonoma	\$1,221,818	\$489,272	\$732,546	\$0
Stanislaus	\$1,329,511	\$532,397	\$797,114	\$0
Sutter	\$433,007	\$173,396	\$259,611	\$0
Tehama	\$266,764	\$106,825	\$159,939	\$0
Trinity	\$101,934	\$40,819	\$61,115	\$0
Tulare	\$1,660,658	\$665,004	\$995,654	\$0
Tuolumne	\$191,637	\$76,740	\$114,897	\$0
Ventura	\$1,336,154	\$535,058	\$801,096	\$0
Yolo	\$570,490	\$228,450	\$342,040	\$0
Yuba	\$546,103	\$218,685	\$327,418	\$0
Total	\$123,834,000	\$49,534,000	\$74,300,000	\$0

CWS PROGRAM CODES

The following is a list of the program codes, which are charged against the CWS Allocation:

009	-	Extended Voluntary Court Related
010	-	IV-E Waiver Intensive Svcs Adm
012	-	IV-E Waiver Wraparound Adm
014	-	IV-E Waiver Family Confer Adm
016	-	Intensive Services Evaluation
017	-	Intensive Svcs Admin-NonFed
018	-	Wraparound Admin-NonFed
019	-	Family Confer Admin-NonFed
100	-	Special Care Incen & Assist Prog
106	-	EA-CO OP-ESC (1 - 30 days)
107	-	EA-CO OP-ESC (over 30)
110	-	Non-EA Emergency Response
134	-	EA-Contracted-ESC (1-30 days)
136	-	EA-Contracted-ESC (over 30)
138	-	CWS-SPMP
143	-	CWS-Eligibility Determin.
144	-	CWS-Health Related
145	-	CWS-Training
146	-	CWS-Services/NonFederal
147	-	CWS-Court Related Activities
148	-	CWS-Case Management
170	-	CWS-Emergency Hotline Response
359	-	CWS/Background Checks
513	-	EA-ER
520	-	EA-Crisis Resolution
531	-	EA-Case Management
536	-	SACWIS-M & O
544	-	CWS - MPI (AB 908)
556	-	CWS - MPS (AB 908)
557	-	CWS/CMS Staff Development
558	-	CWS/CMS Staff Development-NF
575	-	CWS-Training Admin
578	-	Extended Voluntary Admin
595	-	Extended Voluntary Admin Fed
598	-	Extended Voluntary Evaluation

STATE USE ONLY:

043	-	CWS Case Mgmt (041)
011	-	IV-E Waiver Inten Svcs Adm(PC 010)
013	-	IV-E Waiver Inten Svcs Adm(PC 012)
015	-	IV-E Waiver Family Conf Adm(PC 014)
051	-	Group Home Monthly Visits (CWS)
164	-	CWS-IV-B-146-75/17.5/7.5
166	-	CWS-Augmentation
198	-	EA (CWS)
358	-	CWS/Background Checks (Non-fed)
596	-	CWS IV-B NonFed
808	-	CWS Aug Basic Overmatch Shift 0/-70/-30
809	-	CWS Augmentation 100% State